

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Indianapolis Metropolitan High School (9670)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Other Professional and Technical Services	319	\$168,380	\$311,958	\$335,535	\$304,786	15.99%	-9.16%
Certified Salaries	110	\$402,710	\$259,227	\$209,768	\$300,814	-7.03%	43.40%
Non - Certified Salaries	120	\$178,968	\$140,982	\$215,620	\$207,175	3.73%	-3.92%
Group Health Insurance	222	\$118,321	\$77,632	\$104,050	\$112,792	-1.19%	8.40%
Teacher Retirement Fund, After 7-1-95	216	\$50,497	\$21,122	\$16,391	\$28,940	-12.99%	76.56%
Social Security Certified	212	\$30,739	\$19,738	\$15,382	\$24,237	-5.77%	57.57%
Other Employee Benefits	241 - 290	\$4,777	\$5,495	\$8,834	\$17,154	37.66%	94.19%
Social Security Noncertified	211	\$13,261	\$10,349	\$15,988	\$16,601	5.78%	3.84%
Printing and Binding	550	\$9,281	\$4,779	\$6,151	\$8,421	-2.40%	36.91%
Terminal Leave	125	\$2,022	\$0	\$0	\$8,418	42.84%	NA
Dues and Fees	810	\$4,348	\$1,779	\$1,017	\$4,584	1.33%	350.72%
Stipends	131	\$6,833	\$1,782	\$3,900	\$3,900	-13.08%	0.00%
Group Life Insurance	221	\$2,221	\$1,205	\$1,486	\$1,632	-7.41%	9.86%
Other Group Insurance Authorized by Statute	224	\$2,597	\$620	\$832	\$1,404	-14.25%	68.76%
Telephone	531	\$25,532	\$4,347	(\$200)	\$751	-58.59%	475.47%
Travel	580	\$2,878	\$88	\$1,119	\$719	-29.29%	-35.73%
Workers Compensation Insurance	225	\$0	\$1,485	\$59	\$516	NA	772.77%
Postage and Postage Machine Rental	532	\$3,227	\$39	\$225	\$296	-44.96%	31.73%
Unemployment Insurance	230	\$2,809	\$666	\$0	\$0	-100.00%	NA
Operational Supplies	611	\$14,268	\$9,766	\$1,832	(\$26)	NA	-101.42%
Severance/Early Retirement Pay	213	\$7,606	\$0	\$0	(\$7,890)	NA	NA
Student Instructional Support Total		\$1,051,274	\$873,060	\$937,988	\$1,035,224	-0.38%	10.37%
Student Academic Achievement							
Certified Salaries	110	\$1,190,574	\$847,398	\$618,140	\$522,514	-18.61%	-15.47%
Non - Certified Salaries	120	\$145,989	\$205,747	\$201,447	\$218,938	10.66%	8.68%
Group Health Insurance	222	\$193,956	\$115,703	\$186,688	\$119,008	-11.49%	-36.25%
Other Professional and Technical Services	319	\$146,079	\$61,259	\$48,290	\$84,142	-12.88%	74.24%
Teacher Retirement Fund, After 7-1-95	216	\$159,348	\$88,650	\$64,869	\$57,445	-22.51%	-11.44%
Social Security Certified	212	\$92,976	\$64,991	\$50,485	\$38,577	-19.74%	-23.59%
Operational Supplies	611	\$48,387	\$31,351	\$67,964	\$38,396	-5.62%	-43.51%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Instruction Services	311	\$77,053	\$103,782	\$12,685	\$26,789	-23.21%	111.19%
Social Security Noncertified	211	\$10,670	\$16,134	\$15,119	\$16,090	10.81%	6.42%
Stipends	131	\$46,306	\$35,489	\$30,688	\$14,876	-24.71%	-51.52%
Textbooks	630	\$22,604	\$13,126	\$3,183	\$8,929	-20.72%	180.54%
Content	747	\$0	\$27,528	\$2,469	\$7,230	NA	192.79%
Other Employee Benefits	241 - 290	\$551	\$5,956	\$6,812	\$6,946	88.44%	1.97%
Instructional Programs Improvement Services	312	\$67,293	\$11,976	\$7,948	\$2,963	-54.19%	-62.72%
Travel	580	\$11,701	\$34,859	\$4,689	\$2,197	-34.17%	-53.14%
Group Life Insurance	221	\$4,870	\$3,537	\$2,500	\$2,063	-19.32%	-17.46%
Connectivity	744	\$9,041	\$9,236	\$0	\$2,062	-30.90%	NA
Other Group Insurance Authorized by Statute	224	\$3,296	\$1,127	\$1,209	\$1,638	-16.04%	35.54%
Miscellaneous Objects	876 - 899	\$1,011,355	\$0	\$0	\$0	-100.00%	NA
Equipment Purchase over the LEA's Cap. Threshold	735	\$21,773	\$0	\$0	\$0	-100.00%	NA
Unemployment Insurance	230	\$14,939	\$713	\$0	\$0	-100.00%	NA
Professional Development	748	\$625	\$0	\$0	\$0	-100.00%	NA
Terminal Leave	125	\$1,653	\$0	\$0	(\$587)	NA	NA
Student Academic Achievement Total		\$3,281,039	\$1,678,564	\$1,325,183	\$1,170,217	-22.72%	-11.69%
Overhead and Operational							
Food Purchases	614	\$141,577	\$100,841	\$83,860	\$109,398	-6.24%	30.45%
Student Transportation Services	510	\$65,481	\$61,488	\$59,287	\$67,455	0.75%	13.78%
Other Professional and Technical Services	319	\$130,361	\$101,402	\$77,119	\$48,793	-21.78%	-36.73%
Non - Certified Salaries	120	\$193,119	\$45,170	\$39,438	\$30,213	-37.11%	-23.39%
Repairs and Maintenance Services	430	\$3,941	\$2,764	\$4,379	\$7,058	15.68%	61.17%
Terminal Leave	125	\$0	\$0	\$0	\$6,434	NA	NA
Insurance	520	\$8,308	\$6,463	\$7,358	\$6,157	-7.22%	-16.32%
Operational Supplies	611	\$12,764	\$5,895	\$3,493	\$5,511	-18.94%	57.76%
Social Security Noncertified	211	\$13,665	\$3,134	\$3,017	\$2,311	-35.87%	-23.39%
Gasoline and Lubricants	613	\$4,089	\$4,115	\$2,928	\$1,173	-26.82%	-59.95%
Miscellaneous Objects	876 - 899	\$88	\$181	\$213	\$314	37.31%	47.41%
Teacher Retirement Fund, After 7-1-95	216	\$4,225	\$1,024	\$0	\$229	-51.76%	NA
Heating and Cooling for Buildings - Electricity	621	\$0	\$0	\$0	\$161	NA	NA
Water and Sewage	411	\$0	\$0	\$0	\$55	NA	NA

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Other Employee Benefits	241 - 290	\$3,272	\$0	\$0	\$0	-100.00%	NA
Printing and Binding	550	\$21	\$0	\$0	\$0	-100.00%	NA
Other Group Insurance Authorized by Statute	224	\$647	\$0	\$0	\$0	-100.00%	NA
Certified Salaries	110	\$35,043	\$9,752	\$0	\$0	-100.00%	NA
Group Life Insurance	221	\$779	\$10	\$0	\$0	-100.00%	NA
Dues and Fees	810	\$17	\$0	\$0	\$0	-100.00%	NA
Unemployment Insurance	230	\$1,166	\$355	\$0	\$0	-100.00%	NA
Official Bond Premiums	525	\$43	\$0	\$0	\$0	-100.00%	NA
Travel	580	\$1,151	\$0	\$0	\$0	-100.00%	NA
Social Security Certified	212	\$2,294	\$0	\$0	\$0	-100.00%	NA
Advertising	540	\$5,817	\$0	\$0	\$0	-100.00%	NA
Instructional Programs Improvement Services	312	\$1,098	\$0	\$0	\$0	-100.00%	NA
Group Health Insurance	222	\$24,068	\$356	\$0	\$0	-100.00%	NA
Severance/Early Retirement Pay	213	\$2,249	\$0	\$0	\$0	-100.00%	NA
Data Processing Services	316	\$5,298	\$0	\$0	\$0	-100.00%	NA
Bank Service Charges	871	\$501	\$395	\$0	\$0	-100.00%	NA

Overhead and Operational Total		\$661,079	\$343,344	\$281,092	\$285,262	-18.95%	1.48%
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Non Operational							
Miscellaneous Objects	876 - 899	\$15,854	\$187,866	\$108,173	\$75,039	47.50%	-30.63%
Rentals	440	\$5,628	\$1,110	\$62,954	\$61,206	81.59%	-2.78%
Operational Supplies	611	\$16,588	\$16,560	\$16,939	\$27,343	13.31%	61.42%
Stipends	131	\$17,200	\$10,125	\$9,689	\$26,981	11.91%	178.47%
Other Professional and Technical Services	319	\$21,795	\$16,350	\$16,710	\$17,600	-5.20%	5.33%
Equipment	730	\$30,950	\$18,186	\$21,002	\$16,120	-15.05%	-23.25%
Content	747	\$14,279	\$4,764	\$1,621	\$15,333	1.80%	845.67%
Equipment Purchase over the LEA's Cap. Threshold	735	\$301,970	\$40,839	\$75,594	\$11,864	-55.48%	-84.31%
Certified Salaries	110	\$0	\$3,000	\$6,537	\$2,981	NA	-54.40%
Dues and Fees	810	\$3,424	\$1,250	\$1,225	\$2,740	-5.42%	123.67%
Social Security Certified	212	\$641	\$0	\$9,022	\$1,888	31.00%	-79.08%
Computer Hardware	741	\$1,767	\$22	\$1,790	\$1,378	-6.03%	-23.01%
Travel	580	\$81	\$118	\$1,503	\$625	66.63%	-58.42%
Food Purchases	614	\$0	\$0	\$0	\$43	NA	NA

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Indianapolis Metropolitan High School (9670)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Other Supplies and Materials	615, 660 - 689	\$0	\$60	\$56	\$0	NA	-100.00%
Pupil Services	313	\$181,890	\$0	\$0	\$0	-100.00%	NA
Social Security Noncertified	211	\$851	\$94	\$732	\$0	-100.00%	-100.00%
Teacher Retirement Fund, After 7-1-95	216	\$1,365	\$578	\$0	\$0	-100.00%	NA
Interest	832	\$211	\$0	\$0	\$0	-100.00%	NA
Non - Certified Salaries	120	\$0	\$1,375	\$1,000	\$0	NA	-100.00%
Non Operational Total		\$614,495	\$302,296	\$334,548	\$261,140	-19.26%	-21.94%
Grand Total		\$5,607,886	\$3,197,264	\$2,878,812	\$2,751,843	-16.30%	-4.41%